

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
JANUARY 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2018	Estimated Collections January 2018	Actual Collections January 2018	Estimated Collections 7 Months July 17-Jan 18	Actual Collections 7 Months July 17-Jan 18	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 123,652	\$ 9,074	\$ 10,014	\$ 64,043	\$ 81,513	\$ 17,470	127%
Sales (Privilege)	231,534	17,405	17,912	133,568	123,924	(9,644)	93%
Motor Fuel Tax	435,300	57,200	57,206	260,900	264,130	3,230	101%
Litter	1,719	126	120	891	901	10	101%
TOTAL	\$ 792,205	\$ 83,805	\$ 85,252	\$ 459,402	\$ 470,468	\$ 11,066	
Increase or Decrease Over Estimate			\$ 1,447		\$ 11,066		
Percent Collected			102%		102%		

Source: wvOASIS
State Auditor's Office, John McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2018

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JANUARY 2017 VS JANUARY 2018
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2017	Actual Collections January 2018	Actual Collections 7 Months July 16-Jan 17	Actual Collections 7 Months July 17-Jan 18	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 6,101	\$ 10,014	\$ 46,065	\$ 81,513	\$ 35,448	77%
Sales (Privilege)	15,954	17,912	122,233	123,924	1,691	1%
Motor Fuel Tax	50,661	57,206	242,266	264,130	21,864	9%
Litter	122	120	845	901	56	7%
TOTAL	\$ 72,838	\$ 85,252	\$ 411,409	\$ 470,468	\$ 59,059	
Increase or Decrease Over Prior Period		\$ 12,414		\$ 59,059		
% Increase or Decrease Over Prior Period		17%		14%		